



GOVERNMENT OF KERALA

Abstract

Implementation of Kerala Solid Waste Management Project - Initiation of procurement/hiring of TSCs for the four packages under Kerala Urban Service Delivery Project - Permission granted - Orders issued.

LOCAL SELF GOVERNMENT (DC) DEPARTMENT

G.O.(Rt)No.488/2021/LSGD

Dated,Thiruvananthapuram, **18/02/2021**

Read 1 G.O. (Ms)No.20/2020/LSGD dated 23.01.2020

2 G.O. (Rt) No.779/2020/LSGD dated 24/04/2020

3 G.O.(Rt) No.1420/2020/LSGD dated 29/07/2020

4 G.O.(Ms) No.152/2020/LSGD dated 09.10.2020

5 Letter No.10/KSWMP/2020 dated 11.08.2020 of Project Director,
KSWMP

ORDER

As per G.O read as 1st paper above Government have accorded sanction for the implementation of World Bank assisted Kerala Urban Service Delivery Project (KUSDP) with objectives for strengthening the institutional capacity of all Urban Local Bodies(ULBs), Municipal Corporations and Municipalities, and selected Panchayats adjoining ULBs, and to provide additional financial and technical support for effective waste management and for sanitation sector.

2.As per order read as 2nd paper above, Government have designated Kerala State Suchitwa Mission (KSSM) as the Nodal Agency for the implementation of World Bank assisted Kerala Urban Service Delivery Project (KUSDP) and as per G.O read as 3rd paper above, name of the Project has been changed to Kerala Solid Waste Management Project (KSWMP).

3. As per G.O read as 4th paper above, Government have accorded sanction for the creation of a State Project Management Unit (SPMU) on co-terminus basis with the project period of the World Bank aided Kerala Solid Waste Management Project (KSWMP) and recruitment of Experts / Supporting personnel in the SPMU on contract basis for a period of one year.

4. The total project cost of KSWMP is US Dollar (US \$) 300 million, out of which US\$ 210 million (70%) is to be financed by the World Bank and the remaining US\$ 90 million is to be provided from State budget. The conversion rate of US\$ 300million in Indian rupee will be decided as on the date of approval of the project by the Board of the World Bank.

5. One of the critical actions to be completed to proceed with the project is the procurement of Technical Service Consultants (TSCs). TSCs have to be procured to provide end to end technical support to the participating Urban Local Bodies (ULBs) in carrying out the annual fiscal planning, budgeting and reporting activities; sub project planning, design, and implementation activities including preparation of all technical documents duly incorporating climate and disaster resilience, environmental and social impact assessment and procurement, contract management and implementation supervision. The Project Director, KSWMP has reported that as per the procurement plan approved by the World Bank, procurement of TSCs have been approved for an estimated cost of 14.5 Million USD (Rs. 109 crores approx) through open international competition for the four packages as detailed below:

Package	Districts	Amount
Package A	Thiruvananthapuram, Kollam, Pathanamthitta	USD 3.10 Million
Package B	Ernakulam, Alappuzha, Kottayam, Idukki	USD 4.15 Million
Package C	Thrissur, Malappuram, Palakkad	USD 3.10 Million
Package D	Kasargod, Kannur, Wayanad, Kozhikkode	USD 4.15 Million
Grand total		USD 14.50 Million

6. As per the letter read as 5th paper above, the Project Director, KSWMP has reported that a draft Terms of Reference (ToR) for hiring TSCs has been prepared and submitted to the World Bank for approval and on approval of draft ToR, draft Request for Expression of Interest (EoI) prepared has to be published subject to the approval of World Bank. The Project Director, KSWMP has requested to accord permission, to initiate the

procurement of TSCs (for the 4 packages) for proposed KSWMP.

7. Government have examined the matter in detail and are pleased to grant permission to the Project Director KSWMP to initiate the procurement/hiring of TSCs for the above mentioned four packages for the implementation of the proposed Kerala Solid Waste Management Project (KSWMP) on approval of the draft Terms of Reference (ToR) by the World Bank.

(By order of the Governor)
BISHWANATH SINHA IAS
PRINCIPAL SECRETARY

The Project Director, Kerala Solid Waste Management Project
The Executive Director, Suchitwa Mission
The Principal Director, Local Self Government Department
The Director of Urban Affairs
The Director of Panchayat
The Principal Accountant General (A&E) Kerala Thiruvananthapuram
The Accountant General (G&SSA/ E& RSA), Kerala Thiruvananthapuram
The Information Officer, I&PRD (Web & New Media)
The Executive Director, Information Kerala Mission.
Finance(Development)Department-.1706081/DEV-3/33/21-FIN
Stock File / Office Copy.

Forwarded /By order,

Section Officer.

Copy to:

Private Secretary to Hon'ble Minister for LSGD
PA to Additional Chief Secretary, LSGD
PA to Principal Secretary (Urban), LSGD
CA to Special Secretary, LSGD